

CHIEF EXECUTIVE'S DEPARTMENT**REVENUE BUDGET 2014-15**

Budget 2013/14 £		Employees £	Running Expenses £	External Income £	Internal Income £	Net Total £
	DEMOCRATIC SERVICES, ADMIN & CIVIC AFFAIRS					
625,550	Democratic Services	451,290	112,502	-18,333	0	545,459
970,880	Administration	844,975	108,482	-2,200	0	951,257
131,750	Subscriptions	0	111,750	0	0	111,750
233,170	Civic Affairs	87,713	183,329	-38,917	0	232,125
1,961,350	TOTAL	1,383,978	516,064	-59,450	0	1,840,592
1,572,177	LEGAL SERVICES	1,859,682	189,780	-327,028	-250,548	1,471,886
5,861,520	STRATEGY, PARTNERSHIPS & COMMUNITIES	3,146,156	4,214,255	-1,852,955	-477,461	5,029,996
0	SUPPORTING LEICESTERSHIRE FAMILIES	1,677,653	921,151	-665,266	-1,933,539	0
1,986,951	YOUTH JUSTICE & SAFER COMMUNITIES	2,289,994	773,397	-957,607	-624,751	1,481,033
	REGULATORY SERVICES					
1,684,990	Trading Standards	1,324,631	471,228	-160,800	-87,000	1,548,059
755,501	Coroners	155,110	626,397	-33,000	0	748,507
32,410	Registrars	724,344	72,147	-774,085	0	22,406
2,472,901	TOTAL	2,204,084	1,169,772	-967,885	-87,000	2,318,971
604,620	PLANNING, HISTORIC & NATURAL ENVIRONMENT	885,688	254,929	-499,000	-102,950	538,667
-255,604	DEPARTMENTAL ITEMS	0	202,855	0	0	202,855
14,203,915	TOTAL CHIEF EXECUTIVE'S	13,447,236	8,242,204	-5,329,191	-3,476,249	12,884,000

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